|  |
| --- |
| **Multi-Year Comparative Budget** |
|  | Previous Fiscal Actuals | Current Budget |
| **REVENUES** Specify dates of fiscal year end  |  |   |
| Earned |  |  |
| Ticket sales |  |  |
| Workshops |  |   |
| Venue rentals |   |   |
| Other (please specify) |   |   |
| Government |   |   |
| City of Kelowna |   |   |
| Other Municipality – Specify |   |   |
| Province – specify |   |   |
| Federal – Specify |   |   |
| Other – Specify |   |   |
| Foundations |   |   |
| Specify |   |   |
| Fundraising |   |   |
| Sponsorships |   |   |
| Memberships |   |   |
| Donations |   |   |
| Special Events – specify |   |   |
| Other (specify) |  |   |
| **TOTAL REVENUES** |   |   |
| **EXPENSES** |   |   |
| Programming |   |   |
| Professional Fees |   |   |
| Venue Costs |   |   |
| Wages |  |  |
| Equipment/Supplies |   |   |
| Other (Please specify) |   |   |
| Other (Please specify) |  |  |
| Marketing |   |   |
| Advertising and Promotion |   |   |
| Printing |   |   |
| Website |  |  |
| Social Media |  |  |
| Other (please specify) |  |  |
| Fundraising |  |  |
| Cost of Special Events |  |  |
| Other (specify) |  |  |
| Administration |  |  |
| Salaries/Contractor Fees  |  |  |
| Telecommunications |  |  |
| Insurance |  |  |
| Office Supplies |  |  |
| Board/Meeting Costs |  |  |
| Other (specify) |  |  |
| Other (specify) |  |  |
| **TOTAL EXPENSES** |  |  |
| SURPLUS/(DEFICIT) |  |  |