|  |  |  |
| --- | --- | --- |
| **Multi-Year Comparative Budget** | | |
|  | Previous Fiscal Actuals | Current Budget |
| **REVENUES** Specify dates of fiscal year end |  |  |
| Earned |  |  |
| Ticket sales |  |  |
| Workshops |  |  |
| Venue rentals |  |  |
| Other (please specify) |  |  |
| Government |  |  |
| City of Kelowna |  |  |
| Other Municipality – Specify |  |  |
| Province – specify |  |  |
| Federal – Specify |  |  |
| Other – Specify |  |  |
| Foundations |  |  |
| Specify |  |  |
| Fundraising |  |  |
| Sponsorships |  |  |
| Memberships |  |  |
| Donations |  |  |
| Special Events – specify |  |  |
| Other (specify) |  |  |
| **TOTAL REVENUES** |  |  |
| **EXPENSES** |  |  |
| Programming |  |  |
| Professional Fees |  |  |
| Venue Costs |  |  |
| Wages |  |  |
| Equipment/Supplies |  |  |
| Other (Please specify) |  |  |
| Other (Please specify) |  |  |
| Marketing |  |  |
| Advertising and Promotion |  |  |
| Printing |  |  |
| Website |  |  |
| Social Media |  |  |
| Other (please specify) |  |  |
| Fundraising |  |  |
| Cost of Special Events |  |  |
| Other (specify) |  |  |
| Administration |  |  |
| Salaries/Contractor Fees |  |  |
| Telecommunications |  |  |
| Insurance |  |  |
| Office Supplies |  |  |
| Board/Meeting Costs |  |  |
| Other (specify) |  |  |
| Other (specify) |  |  |
| **TOTAL EXPENSES** |  |  |
| SURPLUS/(DEFICIT) |  |  |